

QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT  
FOR LGA DEVELOPMENT ACTIVITIES

Council:	Shinyanga District Council (Shinyanga Region)
Vote Code:	833058
FY:	FY 2017/18
Quarter:	Q1
Period ending:	September 30, 2017
CDR Workbook Number:	1

Table: Summary of Development Allocations and Expenditures By Sector, FY 2016/17

Development Expenditure	Annual Estimate as per approved Budget	Actual Allocations		Actual Expenditure	
		This Quarter	Cummulative to date	This Quarter	Cummulative to date
Development Expenditure					
Primary Education	875,865,232	0	0	0	0
Secondary Education	704,608,465	0	0	0	0
Health	1,379,736,805	250,957,509	250,957,509	0	0
Works (Inc. Roads)	1,314,160,000	0	0	0	0
Water	2,747,772,330	0	0	0	0
Agriculture	155,000,000	0	0	0	0
Administration	291,241,640	0	0	0	0
Other Sectors (including not indicated)*	4,083,407,692	676,923,160	676,923,160	314,497,891	314,497,891
<b>Development Expenditure</b>	<b>11,551,792,164</b>	<b>927,880,669</b>	<b>927,880,669</b>	<b>314,497,891</b>	<b>314,497,891</b>

\* This include Natural Resources, Community Development, Trade e.t.c.

Table: Summary of Development Releases and Expenditures By Main Funding Source, FY 2016/17

Development Expenditure	Annual Estimate as per approved Budget	Actual Ammount Received		Actual Expenditure	
		This Quarter	Cummulative to date	This Quarter	Cummulative to date
Council Development Grant (CDG)	1,598,538,360	0	0	0	0
Capacity Building Grant (CBG)	101,461,640	0	0	0	0
District Agricultural Development Grant (DADG)	0	0	0	0	0
Agricultural Capacity Building Grant (A-CBG)	0	0	0	0	0
Agricultural Extension Block Grant (A-EBG)	0	0	0	0	0
District Irrigation Development Fund (DIDF)	0	0	0	0	0
District Agriculture Sector Investment Project (DASIP)	0	0	0	0	0
Participatory Agriculture Development Empowerment Project (PADEP)	0	0	0	0	0
Rural Water Supply and Sanitation Programme (CDG)	2,707,772,330	0	0	0	0
Rural Water Supply and Sanitation Programme (CBG)	0	0	0	0	0
Health Sector Development Grant (HSDG)	0	0	0	0	0
Tanzania Social Action Fund (TASAF)	2,925,427,635	642,992,160	642,992,160	314,497,891	314,497,891
Local Government Transport Programme (LGTP)	0	0	0	0	0
Village Travel and Transport Programme (VTTP)	0	0	0	0	0
Secondary Education Development Program (SEDP)	523,408,000	0	0	0	0
Tanzania Strategic Cities Project (TSCP)	0	0	0	0	0
Road Fund	1,284,160,000	0	0	0	0
Government of Tanzania - Special Request	540,228,129	0	0	0	0

